

Gjöld	pr.mán.	Alls ár
Laun, launat. gjöld	630,000	7,560,000
Húsaleiga	1,500,000	18,000,000
Rafmagn og hiti	40,000	480,000
Þrif	40,000	480,000
WiFi	12,000	144,000
Viðhald	20,000	240,000
Vefur	12,000	144,000
Sorp	27,000	540,000
Tryggingar	58,884	706,611
Öryggiskerfi	16,000	192,000
	Alls: 855,884	Alls: 10,486,833
Tekjur		
Þátttökugjald	550,000	6,600,000
Skólar	150,000	1,800,000
Félagsmiðstöðvar	120,000	1,400,000
Afmæli hópar	60,000	720,000
Styrkir	150,000	1,800,000

Alls: 1,030,000 Alls: 12,320,000

Mismunur: 174,116 Mismunur: 1,833,167

Greiðist af Reykjavíkurb

org.