Umsókn um styrk úr borgarsjóði

04-10-2023 16:57

Áherslur verkefnisins

Hverjar eru helstu áherslur verkefnisins?: Félags- og velferðarmál

Tegund styrks: Samstarfssamningur

Verkefnið

Heiti verkefnis: Hringrásarsafnið - 2 more locations in Reykjavík

Stutt lýsing á verkefni (hámark 50 orð): **Hringrásarsafnið is a self checkout library of things which is placed in libraries and other community areas accross Reykjavik**

Markmið verkefnisins (hámark 200 orð): We would like to build 2 more locations acccross Reykjavik. One in Vestubær and one in 104. Those areas were determined by the research we carried out, in wich we asked members of the community where they would like to be able to borrow items from, and which items they would like to have in those locations.

Lýsing á verkefni (hámark 300 orð): We will build the hardware and software for the self checkouts and we will provide the items to those locations based on the requirements from the community. We aim to create partnerhips with the local swimming pools to place our systems there, specially since now both the libraries and pools are under the same head of department. We aim to build those system within 4 months of receiving the funds and install them in the 4/5th month. As we aim to test a new materials for the hardware, due to the humidity from pools, a month or 2 delay may be expected due to material testing.

Verk- og tímaáætlun:

Verkliður Upphaf Endir

 Material Research and testing
 01-11-2023 15-12-2023

 Design and Build up
 05-01-2024 15-03-2024

 Delivery and Installation (Both locations)
 15-03-2024 29-03-2024

 Launch (Both locations)
 01-04-2024 03-05-2024

Hefur umsækjandi áður fengið styrk úr borgarsjóði?: Já

Ef já, hvaða ár?: 2023

Umsækjandi

Ég er að sækja um sem: Fyrirtæki / Samtök

Fyrirtæki / SamtökNafn fyrirtækis/samtaka: Munasafn RVK Tool Library

Kennitala fyrirtækis/samtaka: **5807180510** Heimilisfang fyrirtækis/samtaka: **Hafnarhaus**

Póstnúmer fyrirtækis/samtaka: **101** Símanúmer fyrirtækis/samtaka: **7932064** Netfang fyrirtækis/samtaka: **anna@munasafn.is**

Ertu líka tengiliður verkefnisins?: Já

Nafn tengiliðar: Anna C. Worthington de Matos

Kennitala tengiliðar: **2102874189** Heimilisfang tengiliðar: **Hafnarhaus**

Póstnúmer tengiliðar: **101** Símanúmer tengiliðar: **7932064**

Netfang tengiliðar: anna@munasafn.is

Markhópurinn

Er verkefninu ætlað að ná til ákveðins hóps af fólki?: Nei, verkefnið er fyrir alla íbúa Reykjavíkurborgar

Mannréttindastefna

Ég hef kynnt mér mannréttindastefnu Reykjavíkurborgar: √

Hvernig samræmist verkefnið mannréttindastefnunni?: Hringrásarsafnið, aligns with Reykjavík City's human rights policy in several ways: Equal Access: Our project is designed to ensure equal access to essential resources, such as tools and equipment, for all members of the community. We do not discriminate based on any characteristic, including race, gender, age, or socioeconomic status. Inclusion: We actively promote inclusion by creating a platform that fosters community engagement. Our social network component encourages diverse community members to connect, share, and participate in discussions related to sustainability, which contributes to an inclusive environment. Non-Discrimination: Our project adheres to a strict non-discrimination policy. We do not tolerate discrimination or harassment on any grounds, and our platform is built to provide a safe and respectful space for all users. Transparency: We are committed to transparency in our operations. Users have access to information about the tools available, their conditions, and maintenance procedures. This transparency ensures that users are well-informed and can make decisions based on accurate information. Data Protection: We prioritize data protection and privacy. User data is handled in accordance with the highest standards of data protection laws to safeguard individuals' privacy and rights. Sustainability: Our project promotes sustainability, which aligns with Reykjavík City's commitment to environmental responsibility. By facilitating the sharing and reuse of resources, we contribute to reducing waste and the environmental impact of resource consumption. Community Empowerment: We empower the community by providing tools and resources for self-sufficiency and engagement. By allowing communities to manage their local libraries of things, we enable them to have a direct impact on their neighborhoods. Collaboration: We collaborate with local organizations, including libraries and municipalities, to ensure that our project aligns with and supports existing community initiatives. This collaborative approach helps strengthen community bonds and supports the broader goals of Reykjavík City. Hringrásarsafnið is committed to upholding the principles of Reykjavík City's human rights policy by ensuring equal access, fostering inclusion, preventing discrimination, promoting transparency and data protection, emphasizing sustainability, empowering communities, and fostering collaboration with local partners. These efforts collectively contribute to a project that respects and aligns with human rights values in Reykjavík City.

Virk jafnréttis- og/eða mannréttindastefna: Equality and Diversity Policy.pdf

Útgjöld og tekjur

Áætluð útgjöld:

ÚtgjaldaliðurUpphæðMaterials for reaseach / testing300.000 kr.Protoype development1.500.000 kr.Materials to build the systems800.000 kr.Workshop rent420.000 kr.Screens and electronic parts600.000 kr.Advertising and marketing380.000 kr.Project Maintenance (2 years post instalation)1.800.000 kr.

Samtals: 5.800.000 kr.

Áætlaðar tekjur:

Tekjuliður Upphæð

Expected Memberships income post launch - Year 1 750.000 kr.

Expected Membership income post launch - Year 2 1.500.000 kr.

Samtals: **2.250.000 kr.** Styrkupphæð: **3.550.000 kr.**

Reikningsupplýsingar

Banki: **0133** Höfuðbók: **26**

Reikningsnúmer: 14330

Nafn reikningseiganda: **Reykjavik Tool Library** Kennitala reikningseiganda: **5807180510**

Fylgigögn

Fylgigögn: vested_Munasafn RVK Tool Library_report_2023-06-07T13_42_30.749Z.pdf,Project Presentation Deck.pdf,Munasafn RVK Tool Library Validation Report 2023 (2).pdf,Survey Results .pdf

Önnur gögn (t.d. hlekkur á vefsíðu): www.munasafn.is https://www.ruv.is/english/2023-10-02-rise-in-disposable-income-wiped-out-by-inflation-392878?fbclid=lwAR2pkQacGlPg-QSvOzdULTplZUNaaDePAXzGnjQ4kE9lRymtlN9eMZtvfSA https://english.hi.is/news/the_first_analysis_of_the_icelandic_consumption_based_carbon_footprint

Kyngreindar upplýsingar

Hver hafa helst hag af verkefninu?: Öll kyn/Ekki hægt að segja eins og er

Er teymi verkefnisins ákveðið?: Já

Fjöldi alls: **8**Fjöldi kvenna: **5**Fjöldi karla: **3**

Fjöldi kvára/kynsegin fólks: 2

Skilmálar

Já, ég samþykki!: √